

JANUARY 15, 1999 ACTION REPORT

FY 2001 GENERAL FUND

BY SUBCOMMITTEE

	FY 2001 JLBC REC.	HOUSE JBCOMMITTEE	DIFF. FROM JLBC	SENATE SUBCOMMITTEE	DIFF. FROM JLBC
CRIMINAL JUSTICE/TRANSPORTATION					
Administrative Hearings, Office of	1,142,800	0	0	0	0
Attorney General - Department of Law	24,871,700	0	0	0	0
Auto Theft Authority	0	0	0	0	0
Banking Department, State	2,711,000	0	0	0	0
Boxing Commission, AZ State	75,000	0	0	0	0
Building and Fire Safety, Department of	3,230,700	Heard *	0	Heard *	0
Commerce, Department of	14,321,700	0	0	0	0
Corporation Commission	5,854,600	0	0	0	0
CORRECTIONS, STATE DEPARTMENT C	574,889,900	0	0	0	0
Criminal Justice Commission, Arizona	1,391,000	Heard *	0	Heard *	0
Executive Clemency, Board of	1,116,900	Heard *	0	Heard *	0
Insurance, Department of	5,302,800	0	0	0	0
JUDICIARY					
SUPREME COURT	14,934,400	0	0	0	0
COURT OF APPEALS	10,275,900	0	0	0	0
SUPERIOR COURT	122,443,200	0	0	0	0
TOTAL - JUDICIARY	147,653,500	0	0	0	0
Juvenile Corrections, Department of	66,855,300	0	0	0	0
Law Enforcement Merit System Council	52,800	0	0	0	0
Liquor Licenses and Control, Department of	2,369,500	Heard *	0	Heard *	0
Public Safety, Department of	72,316,100	0	0	0	0
Racing, Arizona Department of	2,633,800	0	0	0	0
Radiation Regulatory Agency	1,229,900	0	0	0	0
Real Estate Department, State	3,137,100	0	0	0	0
Tourism, Office of	7,852,200	0	0	0	0
Transportation, Department of	82,700	0	0	0	0
Uniform State Laws, Commission on	35,900	0	0	0	0
Veterans' Service Commission, AZ	1,529,700	0	0	0	0
TOTAL - CRIMINAL JUSTICE/ TRANSPORTATION	940,656,600	0	0	0	0
HEALTH & WELFARE					
AHCCCS	528,841,200	0	0	0	0
ECONOMIC SECURITY, DEPARTMENT C	439,249,500	0	0	0	0
Emergency & Military Affairs, Dept of	10,710,500	0	0	0	0
Equal Opportunity, Governor's Office of	265,400	0	0	0	0
Equalization, State Board of	626,500	613,100 *	(13,400)	613,100 *	(13,400)
Governor, Office of the	5,337,900	0	0	0	0
Gov's Ofc for Excellence in Government	1,471,300	0	0	0	0
Gov's Ofc of Strategic Planning & Budgeting	1,837,600	0	0	0	0

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HEALTH SERVICES, DEPARTMENT OF	251,664,900	0	0	0	0
Hearing Impaired, AZ Council for the	275,900	0	0	0	0
Indian Affairs, AZ Commission of	167,000	0	0	0	0
Legislature					
Auditor General	10,386,300	0	0	0	0
House of Representatives	10,725,000	0	0	0	0
Joint Legislative Budget Committee	2,250,700	0	0	0	0
Legislative Council	4,556,500	0	0	0	0
Library, Archives & Public Records	8,245,700	Heard *	0	Heard *	0
Senate	7,313,900	0	0	0	0
Total - Legislature	43,478,100	0	0	0	0
Occupational Safety & Health Review Board	1,000	0	0	0	0
Pioneers' Home, AZ	2,634,900	0	0	0	0
Rangers' Pensions, Arizona	11,600	0	0	0	0
Revenue, Department of	57,333,600	0	0	0	0
Secretary of State	5,726,000	0	0	0	0
Tax Appeals, State Board of	303,900	303,900 *	0	303,900 *	0
Treasurer, State	5,333,800	5,331,800 *	(2,000)	5,331,800 *	(2,000)
Weights and Measures, Department of	1,733,300	0	0	0	0
TOTAL - HEALTH & WELFARE	1,357,003,900	6,248,800	(15,400)	6,248,800	(15,400)

EDUCATION & NATURAL RESOURCES

Acupuncture Examiners, Board of	0	0	0	0	0
Administration, AZ Department of	26,864,600	0	0	0	0
Agriculture, AZ Department of	11,426,200	0	0	0	0
Arts, Arizona Commission on the	4,362,000	0	0	0	0
Charter Schools, State Board for	621,200	0	0	0	0
COMMUNITY COLLEGES	129,373,900	0	0	0	0
Deaf and the Blind, Schools for the	17,948,400	0	0	0	0
EDUCATION, DEPARTMENT OF	2,293,207,700	0	0	0	0
Environmental Quality, Department of	29,574,400	0	0	0	0
Geological Survey, Arizona	860,600	860,600 *	0	860,600 *	0
Government Information Tech. Agency	0	0	0	0	0
Historical Society, Arizona	4,450,200	0	0	0	0
Historical Society, Prescott	729,100	0	0	0	0
Land Department, State	15,882,900	0	0	0	0
Medical Student Loans, Board of	322,100	0	0	0	0
Mine Inspector, State	1,007,100	Heard *	0	Heard *	0
Mines & Mineral Resources, Department of	502,400	0	0	0	0
Navigable Stream Adjudication Commission	188,900	0	0	0	0
Parks Board, Arizona State	27,267,500	0	0	0	0
Personnel Board	399,800	399,800 *	0	399,800 *	0
Postsecondary Education, Commission for	1,721,600	Heard *	0	Heard *	0
SCHOOL FACILITIES BOARD	338,714,700	0	0	0	0

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UNIVERSITIES					
ARIZONA STATE UNIVERSITY - MAIN	255,140,700	0	0	0	0
ARIZONA STATE UNIVERSITY - EAST	10,469,400	0	0	0	0
ARIZONA STATE UNIVERSITY - WEST	37,805,100	0	0	0	0
NORTHERN ARIZONA UNIVERSITY	105,838,800	0	0	0	0
BOARD OF REGENTS	7,378,000	0	0	0	0
U OF A - MAIN	255,124,700	0	0	0	0
U OF A - HEALTH SCIENCES CENTER	54,876,800	0	0	0	0
TOTAL - UNIVERSITIES	726,633,500	0	0	0	0
Water Resources, Department of	17,271,800	0	0	0	0
TOTAL - EDUCATION & NATURAL RESOURCES	3,649,330,600	1,260,400	0	1,260,400	0
OPERATING BUDGET TOTAL	5,946,991,100	7,509,200	(15,400)	7,509,200	(15,400)

JLBC Staff
1/18/99

Heard = Heard by Subcommittee but not adopted.

* Action in the last week.